

COUNCIL FORWARD WORK PROGRAMME

Meeting	Item (Description / Title)		Purpose of Report	Council Decision Required (yes/no)	Lead member and Contact Officer
<b>Council Briefing 17 November 2014</b>	1	Modernising Social Services & Enhancing Well-being Programme for Vulnerable People & Groups	To consider a briefing	N/A	Clr Bobby Feeley / Steph O'Donnell
	2	Volunteering Policy (written report will be prepared)	To present to Members the Council's volunteering policy, and the benefits of the policy to the individuals who volunteer and to the Council	No	Clr. Hugh Irving/Liz Grieve/David Davies
	3	Looked after Children	An overview of looked after children in the county and associated outcomes.	N/A	Clr Bobby Feeley / Liz Griffin / Rhian Morrle
<b>9 December 2014</b>	1	Approval of Contract Procedure Rules	To present the revised Contract Procedure Rules for approval	Yes	Clr Julian Thompson-Hill / Paul McGrady / Gary Williams
	2	Review of Polling Districts & Places	Final proposals from a statutory review of polling places	Yes	Steve Price / Gareth Evans
	3	Budget 2015 / 2016	To consider proposals for the 2015 / 16 budget	Tbc	Clr Julian Thompson-Hill / Paul McGrady
	4	County Hall PFI Agreement	To consider a report on the PFI agreement	Tbc	Clr Julian Thompson-Hill / Paul McGrady
<b>Council Briefing 12 December 2014</b>		BUDGET WORKSHOP			
<b>Council Briefing 19 January 2015</b>					
<b>3 February 2015</b>	1	Treasury Management Strategy Statement 2015/16	To approve the Statement	Yes	Clr Julian Thompson-Hill / Paul McGrady

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	2	Budget 2015/16	To set the Revenue Budget for 2015/16	Yes	CLlr Julian Thompson-Hill / Paul McGrady
	3	Local Housing Strategy	To agree the Local Housing Strategy	Yes	CLlr Hugh Irving / Peter McHugh / Sue Lewis
	4	Housing Revenue Account Self Financing	To consider the HRA.	Tbc	CLlr Hugh Irving / Peter McHugh
<b>24 February 2014</b>	1	Council Tax Setting	To set the Council Tax for 2015/16	Yes	CLlr Julian Thompson-Hill / Paul McGrady
	2	Capital Plan 2015/16	To approve the Council's Capital Plan for 2015/16	Yes	CLlr Julian Thompson-Hill / Paul McGrady
<b>Council Briefing 16 March 2015</b>					
<b>14 April 2015</b>					
<b>12 May 2015 Annual Meeting</b>	1	Annual Report of the Council's Scrutiny Committees	To consider the Annual Report	No	Scrutiny Chairs & Vice Chairs Group / Steve Price / Rhian Evans

**Note for Officers – Full Council Report Deadlines**

<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>	<i>Meeting</i>	<i>Deadline</i>
<b>November</b>	<b>21 October</b>	<b>December</b>	<b>24 November</b>	<b>3 February</b>	<b>19 January</b>

Updated 20/10/2014 SP